

## Sheriff - Detentions

### DESCRIPTION OF MAJOR SERVICES

Penal Code Section 4000 designates the Sheriff to manage the County's detention facilities for the following uses: detention of persons committed in order to secure their attendance as witnesses in criminal cases; detention of persons charged with crime and committed for trial; confinement of persons for contempt, or upon civil process, or by other authority of law; confinement of persons sentenced to imprisonment upon conviction of a crime; or violation of the terms and condition of post release community supervision.

The San Bernardino County Sheriff operates four Type II detention facilities with a total maximum inmate capacity of 7,405. West Valley Detention Center, Central Detention Center, and High Desert Detention Center (formerly known as Adelanto Detention Center) house pre-trial inmates and the Glen Helen Rehabilitation Center houses persons sentenced to serve time in a County facility.

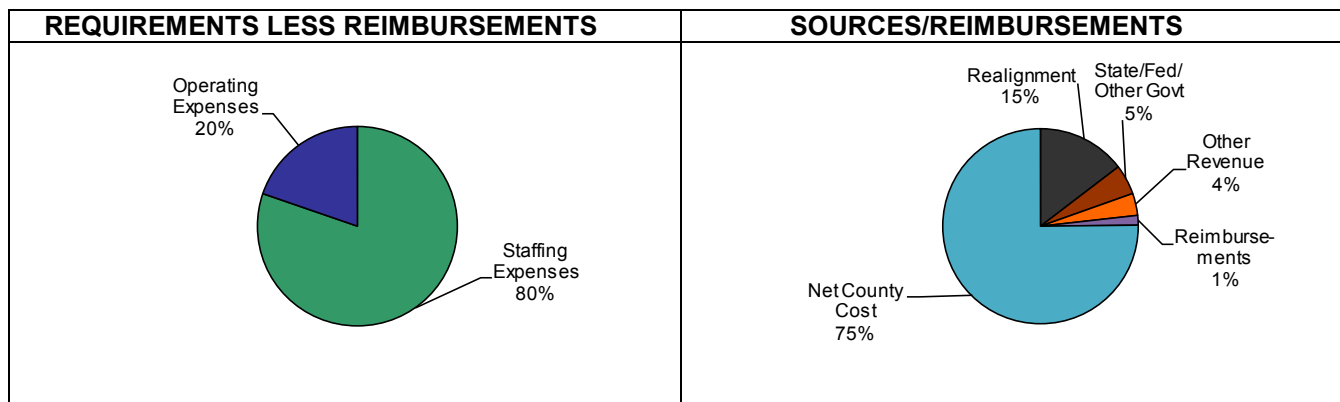
On April 4, 2011, the Governor of California signed Assembly Bill 109, the Public Safety Realignment Act, which created a significant change to the California correctional system. This law, which became effective on October 1, 2011, transferred responsibility for housing/supervising inmate and parolee populations classified as low-level offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 allows newly sentenced low-level offenders to serve their sentence in a county jail facility rather than the state prison system.

Phase 1 of the High Desert Detention Center (formerly known as Adelanto Detention Center) opened on February 6, 2014. This completed portion of the expansion project allows the department to increase capacity by 222 beds over the prior Adelanto facility.

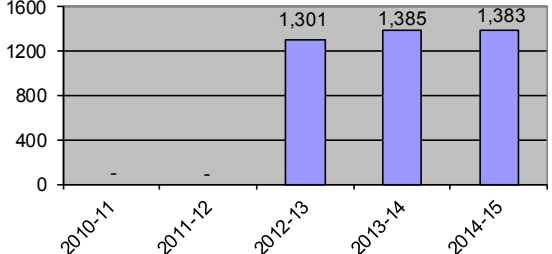
#### Budget at a Glance

Requirements Less Reimbursements*	\$182,110,332
Sources/Reimbursements	\$45,202,757
Net County Cost	\$136,907,575
Total Staff	1,383
Funded by Net County Cost	75%
*Includes Contingencies	

### 2014-15 RECOMMENDED BUDGET



## BUDGETED STAFFING

STAFFING ANALYSIS					5-YEAR STAFFING TREND				
Authorized Positions	2012-13 Final	2013-14 Adopted	2013-14 Modified	2014-15 Recommended					
Regular	1,250	1,281	1,334	1,332					
Limited Term	51	51	51	51					
Total	1,301	1,332	1,385	1,383					
Staffing Expenses	\$132,901,561	\$138,642,430	\$146,034,410	\$145,943,060					

## ANALYSIS OF 2014-15 RECOMMENDED BUDGET

GROUP: Law and Justice  
DEPARTMENT: Sheriff-Coroner  
FUND: General Fund-Detentions

BUDGET UNIT: AAA-SHD  
FUNCTION: Public Protection  
ACTIVITY: Detentions

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Estimate	2013-14 Modified Budget	2014-15 Recommended Budget	Change From 2013-14 Modified Budget
<b>Requirements</b>							
Staffing Expenses	0	0	128,245,794	125,137,667	146,034,410	145,943,060	(91,350)
Operating Expenses	0	0	18,149,278	25,054,763	25,604,058	35,837,668	10,233,610
Capital Expenditures	0	0	0	131,941	200,000	200,000	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	0	0	146,395,072	150,324,371	171,838,468	181,980,728	10,142,260
Reimbursements	0	0	(2,726,299)	(2,894,622)	(2,968,933)	(2,901,524)	67,409
Total Appropriation	0	0	143,668,773	147,429,749	168,869,535	179,079,204	10,209,669
Operating Transfers Out	0	0	2,004,860	5,536	20,000	129,604	109,604
Total Requirements	0	0	145,673,633	147,435,285	168,889,535	179,208,808	10,319,273
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	25,128,163	34,260,471	34,260,471	26,603,551	(7,656,920)
State, Fed or Gov't Aid	0	0	12,685,330	9,198,331	13,744,410	9,007,585	(4,736,825)
Fee/Rate	0	0	61,245	0	0	0	0
Other Revenue	0	0	6,970,068	6,692,887	9,387,012	6,689,581	(2,697,431)
Total Revenue	0	0	44,844,806	50,151,689	57,391,893	42,300,717	(15,091,176)
Operating Transfers In	0	0	0	0	0	516	516
Total Financing Sources	0	0	44,844,806	50,151,689	57,391,893	42,301,233	(15,090,660)
Net County Cost	0	0	100,828,827	97,283,596	111,497,642	136,907,575	25,409,933
Budgeted Staffing					1,385	1,383	(2)



## MAJOR EXPENDITURES AND REVENUE IN 2014-15 RECOMMENDED BUDGET

Requirements of \$179.2 million represents the cost to staff and operate the County's four detention facilities. This includes costs of the food services division that serves approximately 21,000 meals each day, the health services division that is responsible for providing healthcare to over 6,000 inmates, and the transportation detail that transports over 286,000 inmates annually, primarily for court appearances. The most significant sources of financing for this budget unit are as follows:

- \$136.9 million of Net County Cost
- \$ 26.6 million in Realignment funding (AB 109 Public Safety Realignment)
- \$ 6.1 million from the U.S. Marshal for housing federal inmates
- \$ 3.6 million received from the Inmate Welfare Fund
- \$ 2.8 million reimbursement from the Local Detention Facility Revenue Fund
- \$ 1.2 million from charging inmates for electronic monitoring
- \$ 1.0 million from charging inmates participating in the work release program
- \$ .9 million from the U.S. Department of Justice, State Criminal Alien Assistance Program (SCAAP)

The 2014-15 budget also includes ongoing expenses and funding for Phase 1 of the High Desert Detention Center (HDDC), which formally opened on February 6, 2014. Phase 1 added an additional 222 beds to bring the system's total current operational capacity to 6,235 beds.

## BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$10.3 million primarily due to the transfer of expenditures and Net County Cost of \$7.3 million to this budget unit from the Sheriff/Coroner/Public Administrator budget unit for proper recording of County information services and the Countywide Cost Allocation Plan (COWCAP) expenditures. The remaining increase of \$3.0 million primarily consists of increased insurance costs which rose by \$1.1 million over the prior year, and various increases within operating expenses totaling \$1.9 million including increases in food costs and professional services expenses.

Sources are decreasing by \$15.1 million primarily associated with reduced revenues across multiple programs within the department. This includes a reduction of \$7.6 million in base AB 109 funding as well as the elimination of one-time AB 109 revenue which was used to fund the 2013-14 costs associated with Phase 1 of the HDDC. An additional revenue reduction of \$4.8 million is due to continued reductions in the usage of County jails by the US Marshalls, which has resulted in a decrease in associated revenue. Finally, the department has seen reduced revenue of \$2.7 million due to reduced participation in the electronic monitoring and work release programs, as well as a reduction in the amount of reimbursement available from the Inmate Welfare Fund.

While reductions in sources are substantial, Net County Cost has increased by \$25.4 million within this budget unit. This has provided ongoing funding for Phase 1 of the HDDC and also allowed the department to reduce reliance on revenues which are highly volatile from year to year.

## STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing expenses of \$145.9 million fund 1,383 budgeted positions of which 1,332 are regular positions and 51 are limited term positions. The budget includes the deletion of 1 vacant Licensed Vocational Nurse and 1 vacant Correctional Nurse to fund anticipated increases in the physician services contract.



## 2014-15 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Detentions	1,332	51	1,383	1,189	187	7	1,383
Total	1,332	51	1,383	1,189	187	7	1,383

### Detentions

Classification	Classification
1 Accounting Technician	31 Sheriffs Maintenance Mechanic
6 Alcohol & Drug Counselor	3 Sheriffs Medical Stores Specialist
2 Automated Systems Analyst I	4 Sheriffs Nurse Supervisor I
1 Communications Technician I	5 Sheriffs Nurse Supervisor II
2 Cont Bakery Occupational Instructor	1 Sheriffs Research Analyst
2 Contract Culinary Instructor	9 Sheriffs Sergeant
1 Contract Dentist	2 Sheriffs Sergeant 12 Hour Shift
1 Cont Print Shop Supervisor	29 Sheriffs Sergeant 12 Hr - 84
1 Contract Radiologic Tech II	3 Sheriffs Training Specialist I
1 Contract Sheriff Chaplain H Rng	7 Sheriffs Training Specialist II
4 Contract Sheriff Dentist	1 Social Service Aide
1 Cont Sheriff Inst Landscape Sp	6 Social Worker II
1 Contract Sheriff Psychiatrist	4 Stores Specialist
1 Contract Sheriff Psychologist	1 Supervising Accountant II
1 Contract Sheriffs Regst Dietitian	1 Supervising Fiscal Specialist
20 Correctional Nurse - Per Diem	1 Supervising Office Specialist
49 Correctional Nurse II	2 Supvsg Sheriffs Custdy Spclst
2 Correctional Nurse III	1,383 Total
1 Contract Sheriff Chaplain L Rng	
1 Contract Shrf Chap H Rng W/RTM	
1 Contract Shrf Chap L Rng W/RTM	
2 Dental Assistant-Corrections	
108 Deputy Sheriff	
2 Deputy Sheriff 12 Hour Shift	
5 Deputy Sheriff 12 Hr Shift-80	
432 Deputy Sheriff 12 Hr Shift-84	
6 Detention Review Officer I	
1 Detention Review Officer II	
2 Electrician	
18 Fiscal Assistant	
1 Fiscal Specialist	
19 Health Services Assistant I	
1 Inmate Programs Coordinator	
10 Lic Vocational Nurse-Per Diem	
45 Lic Vocational Nurse II-Corrections	
5 Maintenance Supervisor	
1 Motor Pool Services Assistant	
2 Office Assistant II	
3 Office Assistant III	
1 Office Specialist	
2 Painter I	
1 Safety Unit Extra Help	
6 Secretary I	
5 Sheriffs Captain	
60 Sheriffs Cook II	
108 Sheriffs Custody Assistant	
93 Sheriffs Custody Specialist	
154 Sheriffs CustodySpecial 12 hr	
43 Sheriffs CustodySpecialist	
1 Sheriffs Deputy Chief	
4 Sheriffs Det/Corpl 12 Hr-84	
4 Sheriffs Detective/Corporal	
3 Sheriffs Facilities Coordinator	
1 Sheriffs Food Service Manager	
9 Sheriffs Food Service Supervisor	
1 Sheriffs Food Svcs Director	
1 Sheriffs Health Services Mgr	
8 Sheriffs Lieutenant	
4 Sheriffs Lieutenant 12hrShift	
1 Sheriff's Maintenance Manager	

